

2021

**CERTIFICATE**

To the Clerk of Anderson County, State of Kansas  
We, the undersigned, officers of

**City of Lone Elm**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2021; and  
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

		2021 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	5,673	
Debt Service	10-113			
Library	12-1220			
Special Highway		8	9,361	
		8		
<b>Totals</b>		xxxxxx	15,034	0 0.00
Budget Summary		9		County Clerk's Use Only
Neighborhood Revitalization				116,342
				Nov 1, 2020 Total
				Assessed Valuation

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold an Election?**

0  
NO

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
Email:  
brockck@sbcglobal.net

Date Attested: September 1, 2020

*Julie Wotstein*  
County Clerk

*Howard E. Shulka*  
Governing Body Mayor

City of Lone Elm

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 0
2. Library levy in 2020 budget	- \$
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 0

2021 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+ 0
5. Increase in personal property for 2020 :	
5a. Personal property 2020	+ 824
5b. Personal property 2019	- 963
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2020 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2020 :	+ 6,029
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	6,029
11. Total estimated valuation July 1, 2020	116,342
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0547
13. Percentage adjustment increase (12 times 3)	+ \$ 0
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	1.80%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 0
16. Total Percentage Adjustments	\$ 0

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2021 budget:	+	_____
Other tax entity levy - 2021 budget:	+	_____
Other tax entity levy - 2021 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		_____ 0

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	0	
2018 Tax Levy (Less Levy for other Governmental Units)	0	None
2019 Tax Levy (Less Levy for other Governmental Units)	0	None
2020 Tax Levy (Less Levy for other Governmental Units)	0	None
Average Tax Levy (last three years)	0	
CPI Adjustment of 0.018	0	
Average Tax Levy Adjusted by CPI	0	

2021 Total Tax Levy (Less Levy for Other Governmental Units)

**Exemption from Election Requirement** **No**

"

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	0
2021 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2021 Mill Rate	_____ 0
Total Adjustment for Loss of Assessed Valuation	_____ 0

**Exemption from Election Requirement** **Yes**

City of Lone Elm

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Proposed Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						
Library						
<b>TOTAL</b>	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000





STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2020	Payments Due 2020	Payments Due 2021
None							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Lone Elm

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	4,818	4,673	3,673
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	293	230	230
Local Sales Tax	1,285	1,250	1,250
Franchise Tax	466	520	520
Interest on Idle Funds	4		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,048</b>	<b>2,000</b>	<b>2,000</b>
<b>Resources Available:</b>	<b>6,866</b>	<b>6,673</b>	<b>5,673</b>
Expenditures:			
Salaries & Wages	100	100	100
Employee Benefits			
Street Lights	1,500	2,000	2,000
Park Lights	354	500	500
Postage		100	100
Budget & Publications	223	300	300
Capital Outlay			2,673
Repairs			
Advertising			
Miscellaneous	16		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,193</b>	<b>3,000</b>	<b>5,673</b>
Unencumbered Cash Balance Dec 31	4,673	3,673	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	5,947	5,809	5,673
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,673
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			0

CPA Summary



City of Lone Elm

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	9,578	10,221	8,821
Receipts:			
State of Kansas Gas Tax	643	600	540
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>643</b>	<b>600</b>	<b>540</b>
<b>Resources Available:</b>	<b>10,221</b>	<b>10,821</b>	<b>9,361</b>
Expenditures:			
Street Repair and Maint	0	2,000	9,361
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>2,000</b>	<b>9,361</b>
Unencumbered Cash Balance Dec 31	10,221	8,821	0
2019/2020/2021 Budget Authority Amount:	9,192	10,878	9,361

Adopted Budget 0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

CPA Summary

2021

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Lone Elm**  
will meet on July 16, 2020 at 7:00 PM at Community Building for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Anderson County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	2,193		3,000		5,673		
Special Highway			2,000		9,361		
Totals	2,193	0.000	5,000	0.000	15,034	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	2,193		5,000		15,034		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	100,333		107,428		116,342		

\*Tax rates are expressed in mills

Howard Ludlum  
City Official Title: Mayor

**NOTICE OF BUDGET HEARING**

2021

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City of Lone Elm  
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	2,193		3,000		5,673		
Special Highway			2,000		9,361		
Totals	2,193	0.000	5,000	0.000	15,034	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	2,193		5,000		15,034		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	100,333		107,428		116,342		

\*Tax rates are expressed in mills

Howard Ludlum  
 City Official Title: Mayor

# Notice of Lone Elm <sup>City</sup>~~Township~~ budget hearing

(Published in the Anderson County Review on August 4, 2020)

2021

## NOTICE OF BUDGET HEARING

The governing body of  
City of Lone Elm

will meet on August 17th, 2020 at 7:00 PM at Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Anderson County Clerk's office and will be available at this hearing.

### BUDGET SUMMARY

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FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	2,193		3,000		5,673		
Special Highway			2,000		9,361		
Totals	2,193	0.000	5,000	0.000	15,034	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	2,193		5,000		15,034		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	100,333		107,428		116,342		

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\_\_\_\_\_  
Howard Ludlum  
City Official Title: Mayor